

**NOTICE OF PUBLIC HEARING
FOR THE TOWN OF ONALASKA
LA CROSSE COUNTY
PROPOSED 2024 OPERATING BUDGET**

Notice is hereby given that on Tuesday, November 21, 2023, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Onalaska in La Crosse County. The hearing will take place at the Town Hall, N5589 Commerce Road, Onalaska, WI at 6:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office, by appointment, during normal business hours. The following is a summary of the proposed 2024 Budget:

SUMMARY 2024 Proposed							
	Revenue				2023	2024	% change
	41000 Taxes				767,798.00	\$714,468.00	-6.95
	43000 Intergovernmental Revenues				375,926.91	\$541,994.59	44.18
	44000 Licenses and Permits				54,928.00	\$55,453.00	0.96
	45000 Fines, Forfeitures, & Penalties				0.00	\$0.00	0.00
	46000 Public Charges				650,794.91	\$663,420.15	1.94
	48000 Misc. Income				27,700.00	\$32,000.00	15.52
	49000 Other Funding Sources (loans)				120,000.00	\$0.00	-100.00
	Total Revenue				1,999,170.82	\$2,007,335.74	0.41
	Mill Rate (tax per \$1,000)**	(subject to change based on final)			1.24	\$1.13	-8.22
	Expense						
	51000 General Government				355,481.64	\$381,424.53	7.30
	52000 Public Safety				410,900.05	\$443,040.80	7.82
	53000 Public Works				849,251.35	\$916,330.00	7.90
	54000 Health and Human Services				4,100.00	\$4,100.00	0.00
	55000 Culture, Recreation, and Education				48,250.00	\$45,750.00	-5.18
	56000 Conservation and Development				5,700.00	\$2,700.00	-52.63
	57000 Outlay				100,000.00	\$49,500.00	-50.50
	58000 Debt Service				196,179.54	\$134,118.98	-31.63
	66000 Payroll Expenses				26,000.00	\$28,705.00	10.40
	Total Expense				\$ 1,995,862.58	\$2,005,669.31	0.49
Net Income						\$1,666.43	
12/31/2022	General Fund Balance (Town)			7,124,061.52			
	Reserve Fund Balance- Election			13,531.20			
	Reserve Fund Balance- Parks			32,116.05			
	Fund Balance-ARPA			433,828.65			
	Fund Balance (Storm Water utility)						
	total debt	12/31/2022		461,356.26			
	projected	12/31/2023		315,176.72			

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday November 25, 2023 at 6:15 p.m. at the Town of Onalaska Town Hall, the Town Board will meet to:

1. approve the 2023 payable 2024 Property Tax Levy
2. adopt the 2024 Town General Fund budget.

Posted and noticed November 2, 2023

Mary Rinehart

Administrator/Clerk-Treasurer