

ORGANIZATION: Annual Town Meeting
DATE: Tuesday, April 15, 2025
TIME: 6:00 p.m.
PLACE: Town Hall, N5589 Commerce Road, Onalaska
PURPOSE: Meeting of Town Citizens

Agenda:

1. Call to Order; Pledge of Allegiance
2. Approve the minutes of April 16, 2024 Annual Meeting
3. Financial Report, approval of 2025 budget
4. Road Work Report
5. Emergency Borrowing Authority
6. Other business town residents wish to discuss that can legally be addressed
7. Set date for the Budget Hearing Nov 18, 2025 @ 6:00 followed by Board meeting to approve tax levy and adopt the 2026 General Fund budget
8. Set date for 2026 annual meeting (April 21, 2026 @ 6:00 pm)
9. Adjourn

Posted March 28, 2025

Town Hall post house

Midway Deli

Red Pines Bar and Grill

SUMMERY					2024 un-audited Final	2025 Proposed
Revenue						
	41000 Taxes				737,615.01	\$850,082.00
	43000 Intergovernmental Revenues				616,584.54	\$857,465.96
	44000 Licenses and Permits				98,253.13	\$81,803.00
	45000 Fines, Forfeitures, & Penalties				0.00	\$0.00
	46000 Public Charges				661,554.31	\$703,512.34
	48000 Misc. Income				84,808.43	\$35,000.00
	49000 Other Funding Sources				505,122.82	\$130,000.00
	Total Revenue				2,703,938.24	\$2,657,863.30
Expense						
	51000 General Government				338,085.27	\$472,326.92
	52000 Public Safety				472,070.98	\$517,150.00
	53000 Public Works				836,016.02	\$948,535.28
	54000 Health and Human Services				3,475.39	\$4,050.00
	55000 Culture, Recreation, and Education				44,443.21	\$50,500.00
	56000 Conservation and Development				2,050.00	\$2,700.00
	57000 Outlay				612,923.56	\$363,000.00
	58000 Debt Service				134,118.98	\$263,458.79
	66000 Payroll Expenses				31,960.37	\$33,200.00
	Total Expense				2,475,143.78	\$2,654,920.99
Net Income					\$ 228,794.46	\$2,942.31
					12/31/2024	
	General Fund Balance (Town)			5,707,584.82		
	Reserve Fund Balance- Election			13,531.20		
	Reserve Fund Balance- Parks			17,477.23		
	Fund Balance (Storm Water utility)			275,028.08		
	Total Debt			680,710.61		